



Date: 4<sup>th</sup> July, 2019

**To the Chair and Members of the Health and Adult Social Care Scrutiny Panel  
The Your Life Doncaster Transformation Programme - Update**

<b>Relevant Cabinet Member(s)</b>	<b>Wards Affected</b>	<b>Key Decision</b>
Cllr Rachael Blake Portfolio holder for Adult Social Care	All	No

## **EXECUTIVE SUMMARY**

1. This report provides Members with an update on the council's Your Life Doncaster Transformation Programme.
2. The key areas included in this update are:
  - a. Operational, governance and resources arrangements: Arrangements that are in place to implement transformation following the programme review carried out late 2018 / early 2019.
  - b. Key achievements to date
  - c. Our model for tracking benefits and financial savings

## **EXEMPT REPORT**

3. This report is not exempt

## **RECOMMENDATIONS**

4. The Chair and Members of the Health Adult Social Care Scrutiny Panel are asked to note and comment on the report and appendix.

## **WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?**

5. The Overview and Scrutiny function has the potential to impact upon all of the Council's key objectives by holding decision makers to account, reviewing performance and developing policy.
6. The panel's comments and recommendations are used to help to shape Doncaster's health and social care plans, which impact upon all Doncaster citizens.

## BACKGROUND

7. The Council's 'Your Life Doncaster' Transformation Programme has been in place since late 2016. The panel has received various updates previously on progress against the plan.
8. Since our previous report, the Your Life Doncaster Programme has been revised to embrace an All Age approach wherever appropriate to the existing projects. The appendix sets out the refreshed arrangements that are now in place to drive the programme forward.
9. The slides contained in the appendix also highlights some of the programme's achievements to date and their impact as related to the Q4 reporting.

## OPTIONS CONSIDERED

10. There are no alternative options as this report merely provides the Panel with an opportunity to note and comment upon information provided at the meeting.

## REASONS FOR RECOMMENDED OPTION

11. Not applicable

## IMPACT ON THE COUNCIL'S KEY OUTCOMES

- 12.

	Outcomes	Implications
	<p><b>Doncaster Working:</b> Our vision is for more people to be able to pursue their ambitions through work that gives them and Doncaster a brighter and prosperous future;</p> <ul style="list-style-type: none"> <li>• Better access to good fulfilling work</li> <li>• Doncaster businesses are supported to flourish</li> <li>• Inward Investment</li> </ul>	<p>The work of Overview and Scrutiny has the potential to have an impact on all the Council's key outcomes.</p>
	<p><b>Doncaster Living:</b> Our vision is for Doncaster's people to live in a borough that is vibrant and full of opportunity, where people enjoy spending time;</p> <ul style="list-style-type: none"> <li>• The town centres are the beating heart of Doncaster</li> <li>• More people can live in a good quality, affordable home</li> <li>• Healthy and Vibrant Communities through Physical Activity and Sport</li> <li>• Everyone takes responsibility for keeping Doncaster Clean</li> <li>• Building on our cultural, artistic and sporting heritage</li> </ul>	
	<p><b>Doncaster Learning:</b> Our vision is for learning that prepares all children,</p>	

	<p>young people and adults for a life that is fulfilling;</p> <ul style="list-style-type: none"> <li>• Every child has life-changing learning experiences within and beyond school</li> <li>• Many more great teachers work in Doncaster Schools that are good or better</li> <li>• Learning in Doncaster prepares young people for the world of work</li> </ul>	
	<p><b>Doncaster Caring:</b> Our vision is for a borough that cares together for its most vulnerable residents;</p> <ul style="list-style-type: none"> <li>• Children have the best start in life</li> <li>• Vulnerable families and individuals have support from someone they trust</li> <li>• Older people can live well and independently in their own homes</li> </ul>	
	<p><b>Connected Council:</b></p> <ul style="list-style-type: none"> <li>• A modern, efficient and flexible workforce</li> <li>• Modern, accessible customer interactions</li> <li>• Operating within our resources and delivering value for money</li> <li>• A co-ordinated, whole person, whole life focus on the needs and aspirations of residents</li> <li>• Building community resilience and self-reliance by connecting community assets and strengths</li> <li>• Working with our partners and residents to provide effective leadership and governance</li> </ul>	

## RISKS & ASSUMPTIONS

13. There is a risk that savings outlined in the Financial Implications section below will not be achieved if the Programme's outputs are not delivered. Programme Board are accountable for this risk, which is owned by all stakeholders of the programme.

## LEGAL IMPLICATIONS (SRF 11/09/18)

14. There are no specific legal implications arising from this report, however there will be a need for specific legal advice across a range of disciplines as the programme moves forward.

## **FINANCIAL IMPLICATIONS (PW 12/09/18)**

15. The Programme has responsibility for delivering a saving for Adults Health and Wellbeing of £262k in 19/20 and £1.4m in 2020/21. The total figure (£1.662m) represents a savings of 1.9% of the total budget for adult social care across in 2021. This is in addition to the other savings targets that are already committed for the AHWB and LOCYP Directorates. As part of the benefits tracking and reporting for the programme, a financial model is being developed against the Care Ladder to forecast and monitor progress against these savings targets.

## **HUMAN RESOURCES IMPLICATIONS (KW 11/09/18)**

16. There are no human resource implications arising from this report.

## **TECHNOLOGY IMPLICATIONS (PW 07/09/18)**

17. Technology is a key enabler to the Your Life Doncaster Transformation Programme and the Doncaster Place Plan. Digital Transformation & ICT must always be involved via its governance model where technology-based procurements, developments or enhancements are required. This ensures all information is safe and secure and the use of technology is maximised, providing best value. The specific impact of the alternative care model for day opportunities should be considered as part of the integrated people solution project.

## **HEALTH IMPLICATIONS (RS 21/06/19)**

18. Both the Place Plan and the Your Life Doncaster Transformation Programme have the potential to improve and protect health. Scrutiny panel members will want to consider the opportunity cost of both approaches and models, how health impacts and health equity impacts are measured, if services are matched to need, the evidence base for any change and if there are any unintended consequences of the transformation.

## **EQUALITY IMPLICATIONS (HM 21/06/19)**

19. There are no specific equality implications associated with this report. Within its programme of work, Overview and Scrutiny gives due consideration to the extent to which the Council has complied with its Public Equality Duty and given due regard to the need to eliminate discrimination, promote equality of opportunity and foster good relations between different communities.

## **CONSULTATION**

20. Not applicable

## **BACKGROUND PAPERS**

21. Not applicable.

## **REPORT AUTHORS AND CONTRIBUTORS**

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